

**CONTRA COSTA COLLEGE
BUDGET COMMITTEE
Wednesday, November 20, 2019
2:00 p.m. – 3:00 p.m.
SAB 211**

AGENDA

- I. Approval of Current Agenda**

- II. Approval of Prior Meeting Minutes**

- III. Action Items**
 - A. Review and Approve Committee Charge
 - B. Committee Goals 2019-2020
 - C. Request for funds- Knox Performing Arts Center projector
 - D. Request for funds- Music Department

- IV. Information/Discussion Items**
 - A. Categorical and Grant Budgets
 - B. 2018-2019 Comprehensive Program Review Report to College Council
 - C. Operating Budgets 2020-2021
 - D. District Resource Allocation Process
 - E. Program Review Calendar

- V. Adjournment**